

**SNAPSHOT of HOME Program Performance--As of 06/30/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Urbana Consortium

State: IL

PJ's Total HOME Allocation Received: \$13,092,372

PJ's Size Grouping\*: B

PJ Since (FY): 1995

| Category   | PJ       | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* |         |         |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
|  |          |               |            |               | Group                        | B       | Overall |
|  |          |               |            | PJs in State: | 17                           |         |         |
| <b><u>Program Progress:</u></b>                                  |          |               |            |               |                              |         |         |
| % of Funds Committed   | 88.88 %  | 96.87 %       | 13         | 92.82 %       | 20                           | 23      |         |
| % of Funds Disbursed   | 78.65 %  | 89.63 %       | 15         | 82.38 %       | 24                           | 27      |         |
| Leveraging Ratio for Rental Activities                           | 5.98     | 2.72          | 1          | 4.55          | 100                          | 100     |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 94.05 %  | 91.35 %       | 12         | 80.69 %       | 57                           | 47      |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 66.95 %  | 83.86 %       | 14         | 67.01 %       | 43                           | 42      |         |
| <b><u>Low-Income Benefit:</u></b>                                |          |               |            |               |                              |         |         |
| % of 0-50% AMI Renters to All Renters                            | 98.40 %  | 80.46 %       | 3          | 79.23 %       | 93                           | 89      |         |
| % of 0-30% AMI Renters to All Renters***                         | 64.00 %  | 48.25 %       | 4          | 44.47 %       | 86                           | 82      |         |
| <b><u>Lease-Up:</u></b>  |          |               |            |               |                              |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 100.00 % | 92.32 %       | 1          | 93.93 %       | 100                          | 100     |         |
| <b><u>Overall Ranking:</u></b>                                   |          |               | In State:  | 6 / 17        | Nationally:                  | 86      | 85      |
| <b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>  |          |               |            |               |                              |         |         |
| Rental Unit  | \$15,660 | \$30,963      |            | \$24,984      | 125 Units                    | 17.90 % |         |
| Homebuyer Unit   | \$8,479  | \$12,768      |            | \$14,192      | 315 Units                    | 45.10 % |         |
| Homeowner-Rehab Unit   | \$16,456 | \$21,270      |            | \$20,036      | 231 Units                    | 33.00 % |         |
| TBRA Unit  | \$4,688  | \$3,545       |            | \$3,164       | 28 Units                     | 4.00 %  |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|             | Rental   | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ:         | \$65,972 | \$67,529  | \$20,895  |
| State:*     | \$98,914 | \$83,364  | \$25,259  |
| National:** | \$86,663 | \$70,545  | \$22,663  |

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 2.8 %  
National Avg: 1.1 %

**R.S. Means Cost Index:** 0.99

| RACE:                                    | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|
| White:                                   | <span style="border: 1px solid black; padding: 2px;">32.8</span> | <span style="border: 1px solid black; padding: 2px;">42.0</span> | <span style="border: 1px solid black; padding: 2px;">57.1</span> | <span style="border: 1px solid black; padding: 2px;">28.6</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">56.0</span> | <span style="border: 1px solid black; padding: 2px;">51.9</span> | <span style="border: 1px solid black; padding: 2px;">40.7</span> | <span style="border: 1px solid black; padding: 2px;">71.4</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">3.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">5.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### ETHNICITY:

|          |   |   |   |   |
|----------|---|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">2.4</span> | <span style="border: 1px solid black; padding: 2px;">3.2</span> | <span style="border: 1px solid black; padding: 2px;">1.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|---|---|---|---|

### HOUSEHOLD SIZE:

|                    |  |  |  |  |
|--------------------|--|--|--|--|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">55.2</span> | <span style="border: 1px solid black; padding: 2px;">34.4</span> | <span style="border: 1px solid black; padding: 2px;">44.2</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">17.6</span> | <span style="border: 1px solid black; padding: 2px;">21.7</span> | <span style="border: 1px solid black; padding: 2px;">26.4</span> | <span style="border: 1px solid black; padding: 2px;">32.1</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">8.8</span>  | <span style="border: 1px solid black; padding: 2px;">22.0</span> | <span style="border: 1px solid black; padding: 2px;">12.6</span> | <span style="border: 1px solid black; padding: 2px;">7.1</span>  |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">12.4</span> | <span style="border: 1px solid black; padding: 2px;">11.3</span> | <span style="border: 1px solid black; padding: 2px;">35.7</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">7.2</span>  | <span style="border: 1px solid black; padding: 2px;">6.7</span>  | <span style="border: 1px solid black; padding: 2px;">3.5</span>  | <span style="border: 1px solid black; padding: 2px;">3.6</span>  |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">3.2</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### HOUSEHOLD TYPE:

|                        |  |  |  |  |
|------------------------|--|--|--|--|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">54.4</span> | <span style="border: 1px solid black; padding: 2px;">36.6</span> | <span style="border: 1px solid black; padding: 2px;">26.0</span> | <span style="border: 1px solid black; padding: 2px;">21.4</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">5.4</span>  | <span style="border: 1px solid black; padding: 2px;">34.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">36.0</span> | <span style="border: 1px solid black; padding: 2px;">36.0</span> | <span style="border: 1px solid black; padding: 2px;">19.5</span> | <span style="border: 1px solid black; padding: 2px;">75.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">2.4</span>  | <span style="border: 1px solid black; padding: 2px;">18.5</span> | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">3.6</span>  |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">6.4</span>  | <span style="border: 1px solid black; padding: 2px;">3.5</span>  | <span style="border: 1px solid black; padding: 2px;">6.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |  |
|----------------|--|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">37.6</span> | <span style="border: 1px solid black; padding: 2px;">0.3</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">3.2</span>  |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">4.8</span>  |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">54.4</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 26

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —**  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 86  
 (Percentile)  
 State Rank: 6 / 17 PJs Overall Rank: 85  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00%   | <b>94.05</b> |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 46.46%   | <b>66.95</b> |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>98.4</b>  |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 89.25%   | <b>100</b>   |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.300    | <b>2.61</b>  |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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